

Decision Record – Residential Rehabilitation Framework Proposal

Cabinet Portfolio Holder taking the decision	Cllr Alan Cockburn Finance and Property
Date of Decision (not before 20 January 2017)	20/01/2017

Decision Taken

That the Portfolio Holder for Finance and Property agrees to the commencement of a collaborative procurement process to be undertaken with Leicester City Council, Leicestershire County Council and Coventry City Council to let a framework to provide Tier 4 residential rehabilitation services for substance misuse. The procurement process to be led by Leicestershire County Council with input from all participating authorities and conducted by ESPO on behalf of Leicestershire.

Reasons for Decisions

The Portfolio Holder for Finance and Property is responsible for making decisions concerning the procurement for contracts of between one and three million pounds.

Background Information

<https://democratic.warwickshire.gov.uk/cm55/CalendarofMeetings/tabid/128/ctl/ViewMeetingPublic/mid/645/Meeting/3826/Committee/585/Default.aspx>

Financial Implications

Warwickshire's annual spend on rehab placements was £592k in 2014-15 for 85 placements and £399k in 2015-16 for 42 placements.

The anticipated spend on placements in 2016-17 is £415k, with an individual 12 week placement costing approximately £8k. This represents a small percentage of the overall drug and alcohol budget at approximately 8% and has very limited opportunity for making cash savings due to the nature of the service.

The placement costs differ across rehab providers and this has an impact on the overall budget allocation and thus limits the numbers of people who we can fund to access this provision.

It is anticipated that by being part of the framework agreement Warwickshire may be charged more favourable rates by providers and that any savings achieved through this will be utilised to fund further rehab placements.

Report Author	Anna Burn
Head of Service	John Linnane
Strategic Director	Monica Fogarty
Portfolio Holder	Councillor Alan Cockburn

Checklist

Urgent matter?	No
Confidential or Exempt? (State the category of exempt information)	No
Is the decision contrary to the budget and policy framework?	No

List of Reports considered - please include link to report
Link to published proposed decision report: https://democratic.warwickshire.gov.uk/cmis5/CalendarofMeetings/tabid/128/ctl/ViewMeetingPublic/mid/645/Meeting/3826/Committee/585/Default.aspx

List of Background Papers - please include a contact for access to background papers
None

Members and officers consulted or informed – please include any comments
Portfolio Holder – Councillor Alan Cockburn All Strategic Directors Legal – Jane Pollard Finance – Virginia Rennie Equality – Polly Sharma Democratic Services – Paul Williams <u>Resources and Fire & Rescue OSC – party spokes:</u> Councillors Matt Western, Neil Dirveiks, Phillip Morris-Jones and Nicola Davies